

NOTICE TO THE PUBLIC

TOWN OF WILSON HEARING ON THE 2018 BUDGET AND SPECIAL MEETING

For the presentation and approval of the proposed 2018 Town of Wilson Budget (Wis. Stat. 65.90)

The actual budget with detail is viewable at the Town Office for public inspection during regular office hours: Monday-Thursday, 8:00 am – 4:30 pm.

Place: Town of Wilson Hall - 5933 South Business Drive, Sheboygan, WI

Date: Thursday, November 30, 2017

Time: 7:00 p.m.

Call to Order & Declaration of Open Meeting: Agenda for this meeting is posted at the Town of Wilson Office, Town of Wilson Firehouse, Town of Wilson Maintenance Site, Town of Wilson website; the Sheboygan Press newsroom is provided a copy. An audio recording of this meeting may be taken for the purposes of clarifying minutes. If an audio recording is made, this recording will be kept at the town office no less than 90 days after the meeting minutes are Approved and adopted.

Pledge of Allegiance:

Public Hearing:

- a. Presentation of 2018 Budget
- b. Open Floor for Public Comments
- c. Close Floor to Public Comments

Elector Action:

- a. Adopt the Town of Wilson Tax Levy of \$717,050 pursuant to Sec. 60.10 (1) (a) of Wis. Stats

Town of Wilson

<u>Revenues and Expenses</u>	<u>Unaudited Projected 2017</u>	<u>Budget 2017</u>	<u>Budget 2018</u>	<u>% Increase or (Decrease)</u>
Revenue				
Total 41100 · Taxes	689525	697084	804090	15.35%
Total 43000 · Intergovernmental	342209	338105	292304	-13.55%
Total 44100 · Licenses & Permits	89375	77120	77120	0.00%
Total 45100 · Fines, Forfeits & Penalties	2238	1700	1700	0.00%
Total 46100 · Public Charges for Services	6725	5233	6232	19.09%
Total 47300 · Intergovernmental Charges For	104200	27829	32029	15.09%
Total 48100 · Miscellaneous Revenues	20394	75150	8050	-89.29%
Total 49100 · Other Financing Sources	150000	0	0	
Total Revenue	1404666	1222221	1221525	-0.06%
Expense				
Total 51000 · General Government	472611	370659	509068	37.34%
Total 52000 · Public Safety	193390	202425	203782	0.67%
Total 53000 · Public Works	367333	391014	389722	-0.33%
Total 54000 · Health & Human Services	1062	1823	1823	0.00%
Total 55000 · Culture, Recreation &	1184	3450	3450	0.00%
Total 56000 · Conservation &	28701	28940	48940	69.11%
Total 57000 · Capital Outlay	247101	195780	116650	-40.42%
Total 58000 · Debt Service	81893	82420	136800	65.98%
Total Expense	1393275	1276511	1410235	10.48%
Revenues-Expenses	11391	(54290)	(188710)	247.60%
General Fund Balance				
Unassigned	323351	257670	134641	
Committed	32544	32544	32544	
Restricted	50156	50156	50156	
Total Fund Balance	406051	340370	217341	

Breakdown of Fund Balance:		Audited Effective 12/31/2016
Restricted:		
Parks		46,187
Rammer Pond Utility District		3,969
Committed:		
Parks		5,000
Fire Protection		27,126
First Responders		418
Unassigned		311,960
Total Fund Balance		394,660
Unassigned (*See Fund Balance Policy)		

TOWN BOARD SPECIAL MEETING:

Board Approval:

- a. Adoption and Discussion of the 2018 Town of Wilson Draft Budget

ADJOURN:

ACTION MAY BE TAKEN ON ANY OF THE ABOVE AGENDA ITEMS.

Persons with disabilities who may require assistance to attend this meeting should contact the Town Clerk at 920-208-2390 at least 24 hours prior to the meeting.