

**NOTICE TO THE PUBLIC**

**TOWN OF WILSON HEARING ON THE 2021 BUDGET and SPECIAL MEETING**

**For the presentation and approval of the proposed 2021 Town of Wilson Budget (Wis. Stat. 65.90)**

Detailed budget is viewable at the Town Office for public inspection during regular office hours: Monday-Thursday, 8:00 am – 4:30 pm.

**Place:** Town of Wilson Hall - 5933 South Business Drive, Sheboygan, WI **or Access to Video & Audio:** Using your computer or smartphone go to:  
<https://us02web.zoom.us/j/85952029955>

1. You have the option to access both the video and audio portions of the meeting. You also have the option to logon to only the video and dial in to the audio portion using any phone.
2. **Access to Audio Only:** If you choose to access the audio portion of the meeting dial 1-312-626-6799 using any phone. Enter the meeting ID 859 5202 9955 and follow the prompts.

**Date:** Thursday, November 19, 2020

**Time:** 7:00 p.m.

**Call to Order & Declaration of Open Meeting:** Agenda for this meeting is posted at the Town of Wilson Office, Town of Wilson Firehouse, Town of Wilson Maintenance Site, Town of Wilson website; the Sheboygan Press newsroom is provided a copy. An audio recording of this meeting may be taken for the purposes of clarifying minutes. If an audio recording is made, this recording will be kept at the town office no less than 90 days after the meeting minutes are Approved and adopted.

**Pledge of Allegiance:**

**Public Hearing:**

- a. Presentation of 2021 Budget
- b. Open Floor for Public Comments
- c. Close Floor to Public Comments

**Elector Action:**

- a. Adopt the Town of Wilson Tax Levy of \$742,338 pursuant to Sec. 60.10 (1) (a) of Wis. Stats

2021 Summary Budget	2019 Actual	2020 Budget	2020 Projected	2021 Budget	Increase (Decrease) budget 2020 to 2021	2020-2021 % of Change
<b>Revenue</b>						
Total 41100 · Taxes	820,266	781,106	767,378	772,678	5,300	.68%
Total 43000 · Intergovernmental Revenues	285,915	317,255	351,664	328,084	(23,580)	(7.19%)
Total 44100 · Licenses & Permits	93,158	105,025	98,550	102,450	3,900	3.81%
Total 45100 · Fines, Forfeits & Penalties	2,001	2,000	200	1,550	1,350	87.10%
Total 46100 · Public Charges for Services	64,386	65,175	63,990	78,875	14,885	18.87%
Total 47300 · Inter-government Chgs For Service	25,250	32,300	32,300	32,300	0	0.00%
Total 48100 · Miscellaneous Revenues	124,696	9,518	7,157	6,050	(1,107)	(18.30%)
Total 49100 · Other Financing Sources	345,000	150,000	150,000	0	(150,000)	(100.00%)
<b>Total Revenue</b>	<b>1,760,672</b>	<b>1,462,379</b>	<b>1,471,239</b>	<b>1,321,987</b>	<b>(149,252)</b>	<b>(11.29%)</b>
<b>Expense</b>						
Total 51000 · General Government	480,842	348,077	356,962	327,105	(29,856)	(9.12%)
Total 52000 · Public Safety	191,216	205,017	214,609	214,170	(439)	(.20%)
Total 53000 · Public Works	435,455	411,513	456,373	454,584	(1,789)	(.39%)
Total 54000 · Health & Human Services	117	700	700	1,100	400	36.36%
Total 55000 · Culture, Recreation & Education	3,020	22,500	4,500	8,650	4,150	47.98%
Total 56000 · Conservation & Development	83,028	32,000	21,000	21,000	0	100.00%
Total 57000 · Capital Outlay	315,963	412,500	256,596	315,700	59,104	18.72%
Total 58000 · Debt Service	184,480	111,310	86,310	134,452	48,142	35.81%
66900 · Reconciliation Discrep	0	0	0	0	0	
<b>Total Exp</b>	<b>1,694,121</b>	<b>1,543,617</b>	<b>1,397,050</b>	<b>1,476,761</b>	<b>79,712</b>	<b>5.40%</b>
<b>Revenues-Expenses</b>	<b>66,551</b>	<b>(81,238)</b>	<b>74,189</b>	<b>(154,774)</b>	<b>(228,964)</b>	<b>(147.93%)</b>

<b>General Fund Balance</b>				
Unassigned	281,716	200,478	355,905	201,131
Committed	27,126	27,126	27,126	27,126
Restricted	52,467	52,467	52,467	52,467
<b>Total Fund Balance</b>	<b>361,309</b>	<b>280,071</b>	<b>435,498</b>	<b>280,724</b>
<b>Total Fund Balance / Annual Revenues</b>	<b>26.2%</b>	<b>24.8%</b>	<b>38.2%</b>	<b>24.2%</b>
<b>Unassigned Fund Bal / Annual Revenues</b>	<b>20.4%</b>	<b>17.7%</b>	<b>31.2%</b>	<b>17.3%</b>

**TOWN BOARD SPECIAL MEETING:**

**Board Approval:**

- a. Adoption and Discussion of the 2021 Town of Wilson Draft Budget

**ADJOURN:**

**ACTION MAY BE TAKEN ON ANY OF THE ABOVE AGENDA ITEMS.**

Persons with disabilities who may require assistance to attend this meeting should contact the Town Clerk at 920-208-2390 at least 24 hours prior to the meeting.