

# AGENDA

## TOWN OF WILSON SANITARY DISTRICT NO. 2 BUDGET HEARING AND SPECIAL MEETING

Place: Town of Wilson Office - 5935 South Business Drive, Sheboygan

Date: Monday, January 18th, 2021

Time: Immediately following the Sanitary District 1 Meeting

### CALL TO ORDER & DECLARATION OF MEETING:

Agenda for this meeting is posted at the Town of Wilson Office, Town of Wilson Website; the Sheboygan Press and the Town of Wilson Maintenance Site. During the Coronavirus crisis the Town of Wilson will be holding essential public meetings remotely using the Zoom tool. You can attend meetings using the video and/or audio features of Zoom using your computer and/or smartphone, or you can access only the audio portion of the meeting using any phone. Instructions for attending this meeting are provided below:

**Access to Video & Audio:** Using your computer or smartphone go to <https://us02web.zoom.us/j/89354013598>

You have the option to access both the video and audio portions of the meeting. You also have the option to logon to only the video and dial in to the audio portion using any phone.

**Access to Audio Only:** If you choose to access the audio portion of the meeting dial 1-312-626-6799 using any phone. Enter the meeting ID 893 5401 3598 and follow the prompts.

If an audio recording is made, this recording will be kept in the Sanitary District office no less than 90 days after the meeting minutes are approved and adopted.

### PUBLIC HEARING:

#### 1. Presentation of 2021 Budget Sanitary District #2

	Sanitary District #2 Summary View	2019 Actual	Budget 2019	Projected 2020	Budget 2020	Proposed 2021	Variance 2020 to 2021
Revenue							
	Operating revenue	135,651	123,935	136,434	127,583	132,359	4,776
	Interest revenue	1,619	300	248	1800	270	(1,530)
	<b>Total Revenue</b>	<b>137,270</b>	<b>124,235</b>	<b>136,682</b>	<b>129,383</b>	<b>132,629</b>	<b>3,246</b>
Expense							
	Reimbursements to SD#1	2,000	2,000	2,000	2,000	2,000	0
	Field maintenance	9,727	18,000	8,419	12,000	16,000	4,000
	Utilities	6,190	6,800	7,085	33,600	30,200	(3,400)
	Treatment fees	16,583	34,700	40,446	26,000	31,050	5,050
	Office expenditures	6,125	6,876	7,131	7,131	7,131	0
	Insurance	659	3,900	1,031	1,031	1,031	0
	Professional fees	6,213	13,500	6,250	8,700	8,500	(200)
	Interest Expense	1,423	1,423	1,202	1,202	1,202	0
	Bank/finance charges	0	50	0	50	0	(50)
	Capital outlay	15,840	36,986	37,669	37,669	35,515	(2,154)
	<b>Total Expense</b>	<b>64,760</b>	<b>124,235</b>	<b>111,233</b>	<b>129,383</b>	<b>132,629</b>	<b>3,246</b>
	<b>SD2 Revenue-Expenses</b>	<b>72,510</b>	<b>0</b>	<b>25,448</b>	<b>0</b>	<b>0</b>	<b>0</b>

2. Open Floor for Public Comments

3. Close Floor to Public Comments

### COMMISSIONERS SPECIAL MEETING:

1. Discussion and Adoption of the 2021 Sanitary District No. 2 Budget

2. Adjourn

#### ACTION MAY BE TAKEN ON ANY OF THE ABOVE AGENDA ITEMS

Persons with disabilities who may require assistance to attend this meeting should contact the Town Clerk at 920-208-2390 at least 24 hours prior to the meeting.